

PROJECT REPORT NARRATIVE

1. **PROJECT NAME:** CONSTRUCTION OF A FOUR (04)
CLASSROOMS BLOCK FOR MARY HILL
PRIMARY SCHOOL

2. **LOCATION:** BUKOMANSIMBI DISTRICT
COUNTRY: UGANDA

3. **BRIEF OUTLINE:**

Mary Hill Primary School is a Community Project, initiated by the local people, for the people with the major aim of uplifting standards of Education, for the orphans and needy children in the area. The parents, guardian and the church contributed, fundraised and acquired land on which the school has been built not mentioning other peasantry projects on the same location.

4. **FINANCIAL DETAILS:**

(See accounted expenditure statement attached herewith)

5. **PROJECT OBJECTIVES**

- i) Provision of enough space (classrooms) for the children, for better and improved learning.
- ii) To enable needy children obtain affordable education.
- iii) To enable more children girls and boys enroll for education.
- iv) To improve on the quality of education in the area.
- v) Reduction of time wasted by the children's walking long distances to schools.
- vi) Fight poverty through education among the several community in the long learn.
- vii) To improve the personal hygiene of the learners, that study under congested rooms.

6. ACHIEVEMENTS:

- a) There is space created at Mary Hill Primary School for the learners, with the construction of more o4 (four) classrooms. Thus in the near future will lead to better learning and performances among the children.
- b) There has been an increament with school enrollment and the community is happy and excited. As one of the targets of the founding of the school, poverty shall be fought through better and improved education.
- c) Though its still early, but indicators prove that children will waste no more or much time travelling longer distances in search of education.

7. COMMUNITY LOCAL PARTICIPATION:

- i) Funds UG shs. 30,059,000/= was contributed to the project's purchase of materials for project execution.
- ii) The community provided food to the contractors
- iii) The community provided in kind casual labour during project execution not mentioning the general security services and volunteer engineer services provided by the District Service Community of Bukomansimbi.

8. LESSONS LEARNED

We have learnt that you can be helped to do work for community development when you help yourself. "JOINED HANDS", COMBINED EFFORTS FOR PROJECT EXECUTIOIN AND COMMUNITY DEVELOPMENT"

9. DETAILS OF OTHER DONORS

- i) Bukomansimbi Local District Council donated UGX 1,200,000=
- ii) Rotary Club of Masaka, donated UGX 1,800,000=
- iii) Other local contributions donations and fundraisings.

10. FINANCIAL DETAILS

(See attached copy)

11. PROJECT CHANGES

There has been no major changes during project execution. The project has been executed generally as planned.

12. PROBLEMS ENCOUNTERED

- a) Fluctuations of commodity prices, due to infraction.
- b) Rainy season that affected project schedule and plan.
- c) High rate of illiteracy among the communities served, that is continuing to affect the project (mobilization of children) future plans and determinants of the very poor.
- d) Local taxes

13. THANK YOU VOTE

The management of Mary Hill Primary School, here in Uganda extends its sincere gratitude and appreciation of the Kitchen Tables Charitable Trust for the grant awarded. A vote of **"THANK YOU"**. Provision of Financial Support from TKTCT has led the way of happiness to the children and the community in the and Uganda at large.

14. WHAT NEXT

We request for further corporation on other projects activities that will ensure further and continued development of Mary Hill Primary and Uganda in general.

**FINANCIAL ACCOUNTED STATEMENT FOR PROJECT FOR FUNDS
RECEIVED FROM TKTCT**

| DATE | DETAILS | AMOUNT RECEIVED UG.SHS | AMOUNT SPENT UG.SHS | BALANCE |
|-------------|---|---------------------------------------|------------------------------------|----------------|
| 12.02.2018 | Amount received from TKTCT | 52,705,000 | | |
| 04.04.2018 | From Rotary Club Bukomansimbi. | 1,800,000 | | |
| 14.04.2018 | From Bukomansimbi Local Council | 1,200,000 | | |
| | Other Local Contributions | 30,059,000 | | |
| 20.01.2018 | Purchased 330 bags cement @ 34000 | | 11,220,000 | |
| 20.01.18 | Transport | | 100,000 | |
| 22.01.18 | Site leveling and clearance including demarcation | | 1,300,000 | |
| 24.01.18 | Excavations general | | 180,000 | |
| 24.01.18 | Purchased lake sand 17 trips @ 170,000/= | | 2,890,000 | |
| 27.01.18 | Purchased river sand 10 trips @ 225,000 | | 2,250,000 | |
| 28.01.18 | purchased 20,000 clay burnt bricks @ 200 | | 4,000,000 | |
| 29/01/18 | Purchased hardcore 10 trips @ 150,000 | | 1,500,000 | |
| 29/01/18 | Purchased aggregate | | 3,480,000 | |

| | | | | |
|----------|--|--|-----------|--|
| | ½" – 12 trips @ 290,000 | | | |
| 30/01/18 | Labour technical advance payment | | 5,000,000 | |
| 30/01/18 | Water service supply / works | | 350,000 | |
| 04.02.18 | Purchased aggregate 1" – 10 trips @ 250,000 | | 2,500,000 | |
| 05.02.18 | Nails assorted 100kgs @ 4,000 | | 400,000 | |
| 05.02.18 | Hoop iron (purchased) 25kgs @ 3500 | | 87,500 | |
| 05.02.18 | Purchased clay vents 350 @ 450 | | 157,500 | |
| 05.02.18 | Purchased iron bars 30pcs @ 29,000 | | 870,000 | |
| 06.02.18 | Purchased rings 6mm 30 @ 10,000 | | 300,000 | |
| 07.02.18 | Purchased tree rafters, struts and purlins 500 pcs @ 8500 | | 4,250,000 | |
| | Tie beam 150mm x 50mm 100(No) @ 1300 | | 1,300,000 | |
| | Wall plate 100mmx75mm (40pcs) @ 12000= Barge boards | | 1,040,000 | |

| | | | | |
|----------|--|--|-----------|--|
| | (40pcs) @ 26,000 | | | |
| 10.02.18 | Purchased colgated iron sheets G.30 = 196 pcs @ 42,500 | | 8,330,000 | |
| 10.02.18 | Purchased ridges 1.9mg 30, 40pcs @ 31,000 | | 1,240,000 | |
| 10.02.18 | Wood preservative | | 240,000 | |
| 10.02.18 | Paint (Gross) black | | 480,000 | |
| 10.02.18 | Purchased roofing nails 50kgs @ 7500= | | 375,000 | |
| 10.02.18 | Steel support pipes 10pcs @ 150,000 | | 1,500,000 | |
| 15.02.18 | Advance labour (2 nd) | | 6,000,000 | |
| 29.02.18 | Purchased timber (Roofing) 6"x2"x14' - 40pcs 10,000 @ | | 400,000 | |
| 29.02.18 | Purchased timber (Roofing) 4"x2"x14" - 60pcs @ 7,500 | | 450,000 | |
| 29.02.18 | Timber 12"x1"x14' 40pcs @ 12,000 | | 840,000 | |
| 29.02.18 | Poles 60pcs @ 6,000 | | 360,000 | |
| 29.02.18 | Binding wire (Roll) | | 200,000 | |
| 05.03.18 | Purchased 4 metallic doors (complete) @ 500,000 | | 2,000,000 | |
| 05.03.18 | Purchased metallic window (complete) 16pcs @ 460,000 | | 7,360,000 | |

| | | | | |
|----------|---|--|-----------|--|
| 06.03.18 | Clear sheets glass 5mm 30 sheets @ 57,000 | | 1,710,000 | |
| 14.03.18 | Shuttering timber 20pcs @ 10,000 | | 200,000 | |
| 15.03.18 | DPC (80pcs) supplied @ 3,000 | | 240,000 | |
| 15.03.18 | DPC – (Roll) supplied | | 90,000 | |
| 16.03.18 | Murrum (Trips) supplied 14 trips @ 75,000 | | 1,050,000 | |
| 17.03.18 | Wood working 300mm x4mm (pcs) | | 400,000 | |
| 20.03.18 | Advance labour (3 rd) | | 3,000,000 | |
| 26.03.18 | Purchased white lime bags (10) @ 30,000 | | 300,000 | |
| 26.03.18 | Emulsion paint 600 litres @ 3200 | | 1,920,000 | |
| 26.03.18 | Brushes (paint) 20pcs @ 7500 | | 150,000 | |
| 26.03.18 | Paid 2pcs pangas @ 7000= (supplied) | | 14,000 | |
| 29.03.18 | Paid 3 hoes (supplied) @ 10,000 | | 30,000 | |
| 29.03.18 | Purchased gloss paint 50 litres @ 6,000 | | 300,000 | |
| 04.04.18 | Purchased 50pkts | | 80,000 | |

| | | | | |
|----------|---|-------------------|-------------------|-----|
| | filler peste @ 1600 | | | |
| 04.04.18 | Purchased white cement 10kgs @ 32,000 | | 320,000 | |
| 06.04.18 | Polythene sheet (roll) supplied | | 120,000 | |
| 29.05.18 | Final payment labour | | 1,200,000 | |
| 29.05.18 | Fasteners | | 10,000 | |
| 30.05.18 | Paid cement (supplied) 30 bags @ 34,000 | | 1,020,000 | |
| 30.05.18 | Facia boards @ 22,000 | | 660,000 | |
| | TOTAL | 85,764,000 | 85,764,000 | NIL |