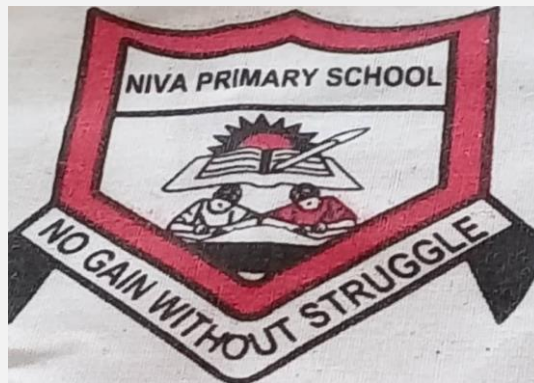

PROGRESS REPORT

Submitted to
Kitchen Table Charities Trust (KTCT)

By



Niva Primary School

Plot 2 - 12, Ediofe Road, P.O. BOX 1027, Arua
Uganda



Pupils & teachers of Niva in front of the renovated classroom block

Project Summary

Niva primary school is community school founded in 1997 and it is aided by the government of Uganda through Arua City Council. The school is located in Arua City, North-western Uganda.

Niva has received a grant from the Kitchen Table Charities Trust (KTCT) for the renovation of five (5) classrooms. The project seeks to improve the classroom environment, ensure safety of learners, and enable pupils attend classes without interruption during rainy or windy seasons.

This will also improve attendance rate since there is always low absenteeism when the children learn from a good classroom.

Summary of activities

The project works are concurrent consisting of reworking on the floors, replacing broken wooden windows and door shutters with metallic and glazed windows and door shutters, plastering the interior and exterior walls, painting both interior and exterior of the building, painting the rusted and replacing any leaking iron sheets.

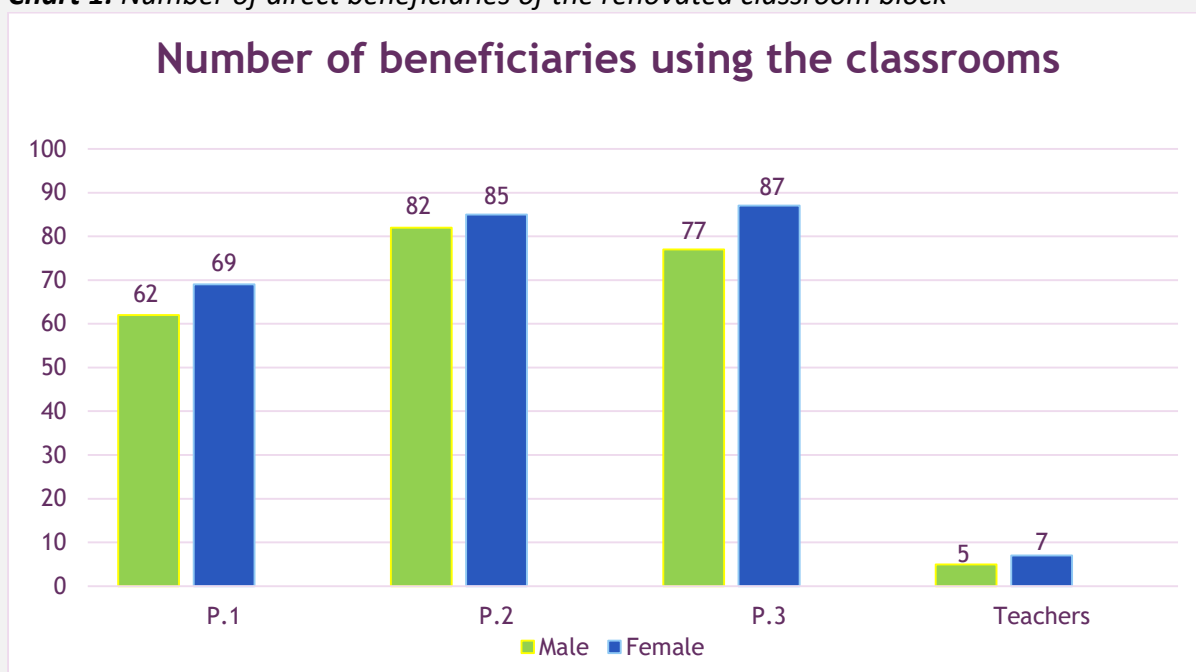
Project Progress (Implementation of Work Plan, Achievements to date)

This chapter outlines how the implementation status and target achieved.

Activity	Target	Status
Agreement with contractor	Immediately after receipt of funds	Achieved
Project team begins to coordinate activities	The team comprised of the Head teacher,	The team was active is coordinating and

	Chairpersons SMC & PTA, Finance and work committee	supervising all the project activities
Commissioning of the building (contractor, division mayor, city clerk, education officer, engineering officer, SMC & PTA members and teachers)	To have all the key stakeholders and partners during commissioning	Achieved and all the invited guests turned up
Reporting	Soon after completion of work	Achieved

Chart 1: Number of direct beneficiaries of the renovated classroom block



The chart above shows the number of direct beneficiaries that are using the renovated classroom block on a regular basis. A total of 221 boys and 241 girls from primary one to three (P.1-P.3) use it. There is also a staff office attached to the same building where 12 teachers (5 men and 7 women) use to prepare for lesson planning, marking books and test papers. In direct beneficiaries of the classrooms are the entire school with the total number of 1502 learners.

Summary of financial expenses

Niva primary school received a total of UGX 26,000,000/= (£6,000) towards the renovation work and the expenditure listing is summarized below;

Description of budget lines	Total expenditure in Shillings (UGX)
Materials for doors and windows	UGX 10,080,000
Paints and painting materials	UGX 8,397,500
Flooring and plastering materials	UGX 10,260,000
Tools for removing plasters and carrying materials	UGX 2,250,000

Total expenditure for direct materials and tools us	UGX 30,987,500
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Contributions from Niva primary school

The management, staff and parents of Niva primary school have been very instrumental in the execution of the project. Apart from time spent on supervision of the work or helping the labourers lift and carry certain materials; the school also made a financial and in-kind contributions towards the project activities. The contributions are summarized as below;

Contributions	Total in Shillings (UGX)
Labour costs	UGX 7,500,000
Food for workers	In-kind from the school store
Water	From the school's borehole
Poles for ladder	Purchased by the SMC Chairperson and delivered in-kind
Contribution towards material costs	UGX 4,963,817
Transporting all materials	UGX 1,550,000
Total cash contribution from school	UGX 14,013,817

a. The unexpected challenges that occurred during project implementation.

- ✚ Removing the old cement of the floor and the walls made the work to take too long to complete the work in time.
- ✚ Increased prices of the building materials more than (economic crisis) due to high prizes of fuel.

b. How these challenges were/are being addressed?

- ✚ The period of the completion of the classroom block was extended
- ✚ The school was able to mobilise additional money to speed up the work of the renovation.

Attachments:



Removing old wooden doors & windows



Welding doors & windows



A mason removing old plaster on the floor & wall



Painting in progress



From L-R Sally Adania (Head teacher Niva P/S), Solomon Alivuni (Chairman SMC) monitoring progress



Completed front view of the classroom block

